LOUISIANA STATE POLICE

MONTHLY ACTIVITY SUMMARY - SLOTS AT RACETRACKS

FOR THE MONTH OF: JUNE 2020

		No. of	Total	Total	Support Contrib.	Taxable Net	State
Racetrack	Opening Date	Gaming Days	Admissions	AGR	Deduction *	Slot Proceeds	Tax Due
Delta Downs	02/13/02	30	84,493	\$15,108,293	\$2,719,493	\$12,388,800	\$2,291,928
Harrah's LA Downs	05/21/03	30	42,893	\$3,900,741	\$702,133	\$3,198,608	\$591,742
Evangeline Downs	12/19/03	30	44,851	\$5,838,204	\$1,050,877	\$4,787,327	\$885,656
Fair Grounds	09/19/07	18	15,658	\$1,896,927	\$341,447	\$1,555,480	\$287,764
TOTALS			187,895	\$26,744,164	\$4,813,950	\$21,930,215	\$4,057,090

^{* 15%} of AGR to Purse Supplements

2% of AGR to the Executive Committee of the Louisiana Thoroughbred Breeders' Association

1% of AGR to the Executive Committee of the Louisiana Quarter Horse Breeders' Association

18% Total Deduction for Support Contributions

PREVIOUS MONTH

SAME MONTH PRIOR YEAR

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Racetrack	Jun-20	May-20	Difference	%	Jun-19	Difference	%
Delta Downs	\$15,108,293	\$6,013,036	9,095,257	151.3%	\$15,434,352	(326,060)	-2.1%
Harrah's LA Downs	\$3,900,741	\$2,049,446	1,851,295	90.3%	\$3,846,429	54,312	1.4%
Evangeline Downs	\$5,838,204	\$2,252,266	3,585,938	159.2%	\$7,065,851	(1,227,647)	-17.4%
Fair Grounds	\$1,896,927	\$0	1,896,927	0.0%	\$3,695,433	(1,798,506)	-48.7%
	\$26,744,164	\$10,314,748	16,429,416	159.3%	\$30,042,065	(3,297,901)	-11.0%

LOUISIANA STATE POLICE

FISCAL YEAR-TO-DATE ACTIVITY SUMMARY - SLOTS AT RACETRACKS

FOR THE PERIOD OF: JULY 1, 2019 - JUNE 30, 2020

		FYTD	FYTD	FYTD		
Racetrack	Opening Date	Admissions	Total AGR	Support Deduct.	Taxable Net	State Tax
Delta Downs	02/13/02	1,073,314	\$141,723,325	\$25,510,199	\$116,213,127	\$21,499,428
Harrah's LA Downs	05/21/03	529,259	\$37,589,799	\$6,766,164	\$30,823,635	\$5,702,373
Evangeline Downs	12/19/03	763,269	\$63,367,728	\$11,406,191	\$51,961,537	\$9,612,884
Fair Grounds	09/19/07	424,044	\$34,730,471	\$6,251,485	\$28,478,986	\$5,268,613
TOTALS		2,789,886	\$277,411,323	\$49,934,038	\$227,477,285	\$42,083,298
July 2018 - June 2019	9	3,774,316	355,097,124	63,917,482	291,179,642	53,868,234
FY 19/20 - FY 18/19		(984,430)	(77,685,801)	(13,983,444)	(63,702,357)	(11,784,936)
		-26%	-22%	-22%	-22%	-22%